

ERH

Episcopal Retirement Homes

2011 Ministry Report

**ERH...changing lives and
improving communities
in Southern Ohio for nearly 60
years**



Not for Profit Social Imperative

- To address community needs with an emphasis on supporting those who are at the greatest risk of being under-served
- Community Benefit Standard
 - 6.3% of ERH's total expenses
- Elevated IRS Reporting and Transparency
 - Justification for tax exempt benefits

Financial Assistance

- Our Commitment
 - No one leaves due to financial difficulty
 - As feasible, support upon admission
 - Assistance for personal needs
 - Staff assistance for emergencies



Financial Assistance

2010 Financial Assistance

Independent and assisted living (8 residents).....	\$271,000
Medicaid-eligible nursing (41 residents).....	\$913,000
Meals on Wheels (12 clients).....	\$9,916
Partners in Care Fund (34 residents).....	\$3,000
Staff Emergency Fund (7 staff).....	\$9,000
Total.....	\$1,208,000

Affordable Housing

- Creating community
- Supportive services beyond those founded by H.U.D.
- Parish partnerships
 - Residents Served = 477
 - Cost of Supportive Services = \$129,000



Parish Health Ministry

- Promotes whole person health
- 78 congregations participate, 557 volunteers
- 29,014 contacts
- 2010 focused on diabetes education and screening
- Cost = \$205,760



Deupree Meals on Wheels

- Freshly prepared at Deupree House
- 91,045 meals delivered to 569 elders
- 18 neighborhoods served
- A delicious meal and a friendly smile!



Community Outreach and Education

- Sharing and expertise
 - 29 community education programs with 905 participants
 - 6 student interns
- Giving back to the community
 - Martins Ferry Toy Drive
 - Council on Lifelong Engagement
 - 58 elders sharing with 200 students



Chaplaincy



- Spiritual Services at ERH Community
- Provide spiritual support to residents, families and staff
- 265 worship services, 238 bible studies and 865 counseling sessions

Volunteers



- Extend our services: Lower cost
- 30,837 hours of service
- Auxiliaries:
 - Social Events
 - Lee Corner Store
 - Rummage Sales
 - Donations to support Resident Services

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Thank you for
supporting our
efforts to assist
those in need.

